



JAN 30 2013

STATE OF NEBRASKA

Dave Heineman
Governor

DEPARTMENT OF ENVIRONMENTAL QUALITY

Michael J. Linder

Director

Suite 400, The Atrium

1200 'N' Street

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January 29, 2013

Mr. Scott Holmes
Environmental Health Division
Lincoln-Lancaster County Health Department
3140 N Street
Lincoln, Nebraska 68510-1514

RE: Air Quality Program 105 Grant Workplan Amendment for FY 2012

Dear Mr. Holmes:

Enclosed for your review are two copies of the Lincoln-Lancaster County Health Department (LLCHD) workplan amendment providing an additional \$60,000 in 105 funds for the replacement of LLCHD's ozone monitor and expenses related to said replacement.

If LLCHD approves of this amendment please have them signed and return one executed copy to the NDEQ, attention of Tracy Thompson. If you have any questions, please contact me at 471-4272.

Sincerely,

Tracy Thompson
Grant Coordinator

Enclosures

**FFY 2011-2012 WORKPLAN FOR LINCOLN LANCASTER
COUNTY HEALTH DEPARTMENT (LLCHD): SECTION 105 AIR
QUALITY PROGRAM**

**Workplan Amendment
Between the
NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY
and
Lincoln Lancaster County Health Department (LLCHD)
Regarding the FFY 2011-2012 Workplan for Lincoln Lancaster County Health
Department (LLCHD): Section 105 Air Quality Program**

This Workplan is amended as follows:

This Workplan will remain in effect until September 30, 2013.

PART III. Disbursements

The funds available for disbursement for this workplan are specified in the tables below.

**FFY 12
October 1, 2012-September 30, 2013
Section 105 LLCHD Grant Budget**

<u>Budget Category</u>	Section 105 Funds	Local Matching Funds
Personnel	\$56,040.00	\$42,570.00
Benefits	\$18,260.00	\$16,590.00
Contractual (office rent, data processing)	\$4,535.00	
Supplies	\$2,455.00	
Other (utilities)	\$1,495.00	
Travel	\$3,070.00	
Equipment	\$60,000.00*	\$24,000.00
TOTAL DIRECT	\$145,855.00	
Indirect	\$11,145.00	\$16,280.00
TOTAL	\$157,000.00	\$99,440.00
*Additional funding for the purchase of Ozone monitoring equipment and related software.		

FTE Estimate: 1.75

The total cost of this Cooperative Agreement shall not exceed \$157,000.00 in grant funds for FFY 12. The NDEQ shall provide LLCHD with \$157,000.00 for FFY 12 in Section 105 Grant funds under this cooperative agreement. LLCHD shall match those funds with a minimum match of 40% under this cooperative agreement.

In Witness Whereof, the parties hereto agree to this Workplan Amendment, which shall become effective on the latter date signed below.

LINCOLN LANCASTER COUNTY
HEALTH DEPARTMENT

By: _____

Name: Chris Beutler

Title: Mayor, City of Lincoln

Date: _____

ENVIRONMENTAL QUALITY

By: Thomas R. Lamberson

Name: Thomas R. Lamberson

Title: Deputy Director of Administration

Date: January 24, 2013